

**Expanded Learning Opportunity Grant Spending Plan**

Action	Duration for Charge to COVID Funds	Type (N= New Cost; E = Existing Cost)	Related LCAP Action	2021-22	2022-23
				State Expanded Learning Opportunity Grant (EXP 8-31-22)	State Expanded Learning Opportunity Grant (EXP 8-31-22)
Conduct 4 Week Summer Academy Program	2 years	N	1.10	\$ 268,811	\$ 268,811
Reduce Grade 4-8 Class Size (37 Addtl Teachers)	2 years	N	1.16	\$ 1,609,232	
Employ 14, 6 hour Instructional Assistants for Gen Ed Classrooms	1 year	N	1.17	\$ 421,514	
Provide 16.0 FTE Intervention Specialists (7.0 FTE additional)	1 year for addtl	N/E	1.12	\$ 789,524	
Provide SDC Teacher(s) for Alternative School Program	1 year	N	1.18	\$ 87,450	
Provide software programs, curriculum, and instructional materials to accelerate learning	1 year	N/E	1.5/1.11	\$ 673,000	
Provide Professional Development opportunities for Certificated and Classified staff to improve competency for accelerating learning, galvanizing learning recovery, and improving outcomes for students	1 year	N	1.2	\$ 147,421	
<b>Sub-Total</b>				<b>\$ 3,996,952</b>	<b>\$ 268,811</b>
Indirect Costs	2 years	N			
<b>Grand Total</b>				<b>\$ 3,996,952</b>	<b>\$ 268,811</b>
<b>2 Year Total</b>					<b>\$ 4,265,762</b>